

# Shropshire Council Annual Infrastructure Funding Statement

For the reported year 2024-2025  
(1<sup>st</sup> April 2024- 31<sup>st</sup> March 2025)

December 2025

# **Contents**

|                            |           |
|----------------------------|-----------|
| <b>Introduction</b>        | <b>3</b>  |
| <b>CIL Report</b>          | <b>5</b>  |
| <b>S106 Report</b>         | <b>7</b>  |
| <b>Infrastructure List</b> | <b>10</b> |
| <b>Glossary</b>            | <b>16</b> |

# 1. Introduction

- 1.1 This Annual Infrastructure Funding Statement (the Statement) reports on the developer contributions which Shropshire Council has received, allocated and spent during the reported year. For this Statement, the reported year refers to the previous financial year. For clarification, this is between 1<sup>st</sup> April 2024 and 31<sup>st</sup> March 2025. Any authority which receives a contribution from development through the Community Infrastructure Levy (CIL) or Section 106 planning obligations (S106) must publish an Annual Infrastructure Funding Statement on their website each year.
- 1.2 CIL is a charge on new development to help fund supporting infrastructure across Shropshire and was adopted by Shropshire Council on 1<sup>st</sup> January 2012. CIL is chargeable in Shropshire on developments which propose one or more new dwellings (including self-contained residential annexes) or create more than 100sqm of new floorspace through residential extensions or residential annexes that are not self-contained. In Shropshire, CIL is not chargeable on commercial development. Further information on CIL and how it is collected can be found on the [website](#).
- 1.3 S106 planning obligations are legal agreements which were entered into to mitigate the impacts of a development. This is through a planning agreement entered into under [Section 106 of the Town and Country Planning Act 1990](#) by a person with an interest in the relevant land and Shropshire Council.
- 1.4 Both CIL and S106 planning obligations are used by Shropshire Council to collect developer contributions to fund infrastructure. Providing reports on these developer contributions will help local communities and developers to see how contributions have been used and how any future contributions may be spent.
- 1.5 The Statement consists of the following three sections:
- **The CIL Report** – sets out the CIL receipts, funding allocations and CIL spend for the reported year
  - **The S106 Report** – sets out the receipts from S106 planning obligations, funding allocations and S106 spend for the reported year
  - **The Infrastructure List** – sets out the infrastructure projects or types of infrastructure which Shropshire Council may fund wholly or partly by CIL. This provides a narrative for how CIL may be used in future
- 1.6 This Statement provides a snapshot for the collection and spend of developer contributions for the financial year 2024-25. Through the Infrastructure List, this Statement shows the context and intentions of Shropshire Council for the use of developer contributions. It is important to note that infrastructure planning changes over time and priorities for the use of developer contributions can also change. Future Statements will provide updated data for CIL and S106 receipts for each financial year, whilst providing an updated Infrastructure List. The infrastructure priorities listed in this Statement will be reviewed on an ongoing basis, in combination with regular reviews undertaken of the Place Plans.

- 1.7 There are a number of terms used throughout the Statement where their definition or application may not be clear. These terms have been defined in the Glossary which can be found at the end of the Statement.

## 2. CIL Report

- a) The total value of CIL set out in all Demand Notices issued in the reported year was **£5,519,838.21**. Please note Shropshire Council has adopted a CIL instalment policy (see [here](#) for further information) which means a proportion of this amount would not have been due for payment within the reported year.
- b) The total amount of CIL receipts collected within the reported year was **£6,536,551.86**.
- c) The total amount of CIL receipts collected by the authority prior to the reported year was **£69,243,104.36**. Of this, as at 31 March 2024 **£30,503,630.47** remained unallocated.
- d) The total amount of CIL receipts collected by the authority before the reported year, which were then allocated in the reported year – Please note the Council cannot identify in which year any allocated receipts were collected as this data is not recorded in this way. Please refer to the figures below for further information on CIL allocations and CIL spend in the reported year.
- e) The total amount of CIL expenditure for the reported year was **£8,760,442.54**. This includes:-
- Administration expenses - **£326,827.61**.
  - Monies spent by Shropshire Council from the CIL Local and Strategic funds - **£7,285,063.69**.
  - Monies passed to parish and town councils as Neighbourhood Fund - **£1,148,551.24**.
- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year was **£2,532,349.54**.
- g) In relation to CIL expenditure for the reported year, summary details of
- The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item. Please note that no land payments were collected in the reported year.

|                               |                      |
|-------------------------------|----------------------|
| Education Infrastructure      | £ 675,566.18         |
| Medical Practice Facilities   | £ 490,000.00         |
| Highways Infrastructure       | £5,134,557.51        |
| Outdoor & Play Infrastructure | £ 4,940.00           |
| Leisure Facilities            | £ 980,000.00         |
| <b>Total</b>                  | <b>£7,285,063.69</b> |

- The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported year was **£0.00**.
- The amount of CIL collected on administrative expenses in the reported year was **£326,827.61**. This amount was 5% of CIL collected in the reported year.

- h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year - summary details of the items of infrastructure on which CIL has been allocated, and the amount of CIL allocated to each item:

|                                 |                      |
|---------------------------------|----------------------|
| Highway Infrastructure          | £1,854,961.23        |
| Education                       | £ 119,328.31         |
| Outdoor and Play Infrastructure | £ 355,060.00         |
| Community Infrastructure        | £ 203,000.00         |
| <b>Total</b>                    | <b>£2,532,349.54</b> |

- i) The amount of CIL passed to

- i. Any parish or town council under regulation 59A or 59B (neighbourhood fund) up to 31<sup>st</sup> March 2023 was **£8,820,457.24**.
- ii. Any person under regulation 59(4) (CIL passed to a third party to spend on infrastructure) during the reported year was **£490,000**.

- j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year.

- i. The total CIL receipts collected by Shropshire Council under regulation 59E (Recovery of CIL passed to local councils if not spent within 5 years) during the reported year was **£0.00**
- ii. The total CIL receipts collected by Shropshire Council under regulation 59F (Use of CIL in an area to which regulations 59A and 59B do not apply) during the reported year was **£0.00**.
- iii. The amount of CIL allocated or spent on items of infrastructure to which regulations 59E and 59F applied was **£0.00**.

- k) Summary details of any notices served in accordance with regulation 59E

- i. The total value of CIL receipts requested from parish and town councils under regulation 59E was **£0.00**
- ii. The total value of funds not yet recovered from parish and town councils at the end of the reported year under regulation 59E was **£0.00**.

- l) The total amount of –

- i. The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is **£5,061,173.01**.
- ii. CIL receipts retained at the end of the reported year was **£33,721,001.97**.
- iii. CIL receipts for the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.
- iv. CIL receipts prior to the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.



### 3. Section 106 Report

---

- a) The total amount of money to be provided under any planning obligations which were entered into during the reported year was **£613,257.00**.

*Please Note:*

- 1) The words 'entered into' are interpreted as meaning Agreements issued by the Council.
- 2) A number of these Agreements have been issued in connection with outline planning applications. As such, the exact amount of S106 contributions payable to the Council is not specified in the Agreement. This is only confirmed at Reserved Matters stage. The figure quoted above is therefore subject to change.

- b) The total amount of money under any planning obligations which was received during the reported year was **£2,159,574.16** (cash basis).

- c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated by Shropshire Council is **-£1,865,360.68**. (Cumulative total).

*We have assumed everything committed in capital programme as at 31.03.2025 was a commitment at the end of the year before the reporting year. We currently do not record commitments on a year-by-year basis - this is cumulative.*

- d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year:

- Public Open Space
- Domestic Waste Collection
- Car Park Land

- i. In relation to affordable housing, the total number of units which will be provided under planning obligations entered into during the reported year was **156**.
- ii. In relation to educational facilities, the number of school places for pupils which will be provided under planning obligations entered into during the reported year was **Nil**.

- e) The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure was **£1,958,142.72**.

*The use of the word 'allocated' has been interpreted in terms of what was allocated in the Capital Programme at the start of the reported year, i.e. what was budgeted to be funded through S106, less what was actually spent, giving the total of what was allocated/budgeted but not spent – as per the table below:*

|                                                 |                |
|-------------------------------------------------|----------------|
| Budget/Allocated to capital programme – 2024/25 | £5,266,142.62  |
| Budget/Allocated to capital programme – 2025/26 | £1,124,988.00  |
| Budget/Allocated to capital programme – 2026/27 | £ 640,734.00   |
| Spent/Allocated as funding                      | -£5,073,721.90 |

**Total amount of money allocated/budgeted but not spent      £1,958,142.72**

- f)** The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) was **£5,658,262.16**.

|                                      |                      |
|--------------------------------------|----------------------|
| Capital                              | £5,073,721.90        |
| Revenue                              | £ 519,371.76         |
| Returned / Transfer to Third Parties | £ 65,168.50          |
| <b>Total expenditure/transferred</b> | <b>£5,658,262.16</b> |

- g)** In relation to money (received under planning obligations – figure e.) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

*We have interpreted 'allocated' to mean allocated/budgeted in the capital programme. This table is a breakdown/summary of the answer to question (e) – as per the table below.*

|                                                                      | Budget in Capital Programme | Commitments | Spent / allocated 2024-25 | Difference – not 'spent' during reported year |
|----------------------------------------------------------------------|-----------------------------|-------------|---------------------------|-----------------------------------------------|
| Highways Infrastructure                                              | £ 3,060,527.18              |             | £2,449,265.46             | <b>£ 611,261.72</b>                           |
| Affordable Housing                                                   | £ 3,859,158.77              |             | £2,588,814.59             | <b>£1,270,344.18</b>                          |
| Play Areas / Community Facilities / Open Spaces / Estate Maintenance | £ 90,481.61                 |             | £ 34,581.61               | <b>£ 55,900.00</b>                            |
| Education                                                            | £ 21,697.06                 |             | £ 1,060.24                | <b>£ 20,636.82</b>                            |
| <b>Total</b>                                                         | <b>£ 7,031,864.62</b>       | -           | <b>£5,073,721.90</b>      | <b>£1,958,142.72</b>                          |

- h)** In relation to money (received under any planning obligations – figure f.) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

- (i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

**Returned / Transferred to third parties:**

|                                                         |                    |
|---------------------------------------------------------|--------------------|
| Highways / Car Parks/ Environmental (Non-commuted sums) | £ 40,000.00        |
| Highways /Car Parks/ Environmental (Commuted sums)      | £ 25,168.50        |
| <b>Total Returned / Transferred to third parties</b>    | <b>£ 65,168.50</b> |

**Expenditure:**

|                                                                      |               |
|----------------------------------------------------------------------|---------------|
| <b>Capital</b>                                                       |               |
| Affordable Housing                                                   | £2,588,814.59 |
| Highways / Car Parks / Environmental                                 | £2,454,655.82 |
| Play Areas / Community Facilities / Open Spaces / Estate Maintenance | £ 0.00        |

|                                                   |                      |
|---------------------------------------------------|----------------------|
| Education                                         | £ 1,060.24           |
| <b>Revenue Expenditure from Capital</b>           |                      |
| Highways / Car Parks / Environmental              | £ 400,151.37         |
| <b>Capital Admin charge</b>                       |                      |
| Affordable Housing                                | £ 13,215.88          |
| <b>Commuted Sums</b>                              |                      |
| Applied Capital                                   | £ 29,191.25          |
| Applied Revenue                                   | £ 106,004.51         |
| <b>Total Expenditure</b>                          | <b>£5,593,093.66</b> |
| <b>Total Expenditure / Returned / Transferred</b> | <b>£5,658,262.16</b> |

- (ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, was **£0.00**.
- (iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations, was **£0.00**.

- i) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year was **£12,617,363.23**. Of this retained money, the amount allocated for the purposes of longer-term maintenance ("commuted sums") was **£531,986.40**.

## 4. Infrastructure List

- 4.1 This infrastructure list sets out the infrastructure projects or types of infrastructure which Shropshire Council intends to be wholly or partly funded by the Community Infrastructure Levy (CIL). This refers to the use of the CIL local and strategic funds by Shropshire Council. This report will not dictate how Shropshire Council must spend CIL, but will set out Shropshire Council's intentions.
- 4.2 The CIL neighbourhood fund is distributed to local town and parish councils who are able to directly spend this money on infrastructure to support development within their local areas. Any potential neighbourhood fund spend is therefore not detailed here.
- 4.3 CIL income from new development can be spent on anything that constitutes "infrastructure" as defined by Regulation 216 of the 2008 Planning Act and the CIL Regulations (as amended). This includes but is not limited to roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities, and open spaces.
- 4.4 Shropshire Council recognises that infrastructure needs vary from place to place and priorities vary over time in response to different development pressures. Shropshire's infrastructure requirements are detailed within Shropshire's Implementation Plan and the supporting Place Plans. An annual process of review is well established for these which ensures widespread and continual engagement in identifying and prioritising Shropshire's infrastructure requirements both with the local community and local infrastructure and service providers. The Implementation Plan and supporting Place Plans therefore provide a robust evidence base to assist in the targeted use of developer contributions as well as a mechanism for coordinating all available resources around an agreed set of priorities within a particular place.
- 4.5 In combination with the Implementation Plan and the Place Plans, the Infrastructure List sets out how Shropshire Council intends to spend CIL in future by identifying infrastructure projects which may be able to benefit from CIL funding.
- 4.6 Please note the Infrastructure List is not exhaustive. CIL Local and Strategic Funds may be spent on infrastructure projects not included on the Infrastructure List. The Infrastructure List provides an indication of the infrastructure projects which CIL funds may be spent on. The Infrastructure List does not dictate how CIL will be spent by Shropshire Council, but does set out the intentions of Shropshire Council for how the CIL Local and Strategic Funds may be spent. The Infrastructure List will be reviewed as part of the Annual Infrastructure Funding Statement for the next reported year which will be published prior to 31<sup>st</sup> December 2024.
- 4.7 The Infrastructure List is split into two parts. Part 1 of the List outlines the projects where CIL funds have been allocated but not yet spent. Some of these projects may have already received CIL funding but are due to receive further funding following the publication of this statement. Part 2 of the List sets out the aspirational projects where no CIL funding has yet been allocated, but Shropshire Council may intend to provide CIL funding for these projects in future.

## Infrastructure List Part 1 – projects with allocated CIL

| Place Plan Area           | Title of project                                                                                               | Project Description                                                                                                                                                                         |
|---------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bishop's Castle           | Replacement swimming pool lining and re-configure of pool tank profile at SpArC Leisure Centre Bishop's Castle | Replace swimming pool lining and re-configure pool tank profile.                                                                                                                            |
| Bridgnorth                | Bridgnorth High Street enhancement project                                                                     | High Street enhancement project                                                                                                                                                             |
| Bridgnorth                | Extension to the Nursery Building at Brown Clee Primary School at Ditton Priors                                | The project will create additional needed Nursery provision in the local area.                                                                                                              |
| Cleobury Mortimer         | Improvements to the Ford in Neen Savage                                                                        | New signage for the ford and drainage improvements                                                                                                                                          |
| Ellesmere                 | 4 Classroom expansion at Lakelands School - Ellesmere                                                          | 4 Classroom expansion at Lakelands School                                                                                                                                                   |
| Market Drayton            | Upgrade of play equipment at Dutton Close Play Area, Stoke Heath                                               | Upgrade and renewal of play equipment along with new equipment at Dutton Close Play Area, Stoke Heath                                                                                       |
| Market Drayton            | Works to create public open space at Newcastle Road, Woore                                                     | Works to create public open space at Newcastle Road, Woore                                                                                                                                  |
| Market Drayton            | Upgrade and addition of sporting facilities Market Drayton                                                     | Upgrading of facilities at Greenfields sports ground, Market Drayton to include new club house, improved car parking and access and construction of new Astroturf pitch at The Grove school |
| Market Drayton            | School hall and classroom at Moreton Say School                                                                | Creation of a school hall and expansion of current provision needed to ensure that the current provision is suitable in the long term                                                       |
| Minsterley and Pontesbury | Hall Bank junction improvements in Pontesbury                                                                  | Design and build of improvements to junction at Hall Bank following development                                                                                                             |
| Minsterley and Pontesbury | Creation of 3 new classroom at Mary Webb Secondary Academy Pontesbury                                          | To provide additional classroom capacity at the secondary school in Pontesbury following a period of steady housing construction in the Minsterley and Pontesbury Place Plan area           |
| Much Wenlock              | New one form entry primary school - Buildwas                                                                   | New one form entry primary school on former Ironbridge power station site                                                                                                                   |
| Much Wenlock              | Improvements to Much Wenlock Leisure Centre to allow increased access                                          | Improvements to access at the Leisure Centre to provide a separate entrance for school use and provide greater community access during school hours                                         |
| Oswestry                  | Upgrade of zebra crossing to signalised puffin crossing, Overton Road, St Martins                              | Upgrade crossing at Stan's Roundabout from zebra to signalised puffin crossing due to increased traffic and safety concerns.                                                                |

|            |                                                                                     |                                                                                                                                                                                                        |
|------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shrewsbury | Upgrade of cycle route in Castlefields Shrewsbury                                   | Upgrade of cycle route from Castle Bridge to Newpark Road - removing the paving and replacing with flexible footway                                                                                    |
| Shrewsbury | Upgrade of cycle route Underdale Road in Shrewsbury                                 | To improve the cycle way from Underdale Road to Castle Bridge                                                                                                                                          |
| Shrewsbury | Cycle way improvements on Pritchard Way Shrewsbury SITP project                     | Improvements to the cycle way including wider central splitter island, improved crossing facilities with tie ins each side                                                                             |
| Shrewsbury | Speed reduction measures at Forton Heath, Near Shrewsbury                           | Speed reduction measures at Forton Heath                                                                                                                                                               |
| Shrewsbury | New footpath linking Clayton Way and the Coppice development in Shrewsbury          | Create a footpath linking the Coppice new development with the hospice and The Uplands nursing home                                                                                                    |
| Shrewsbury | Traffic safety and speeding review on A5191 Belle Vue/Hereford Road in Shrewsbury   | Review of traffic safety and speeding along the A5191 Belle Vue and Hereford Road following residents concerns about speeding.                                                                         |
| Shrewsbury | The Avenue - New road infrastructure within the Shrewsbury Riverside redevelopment  | The Avenue will provide a new access road from Smithfield Road to Raven Meadow to maintain access to the multi story car park and bus station while the Shrewsbury Riverside redevelopment takes place |
| Shrewsbury | Highway layout changes at Roushill Shrewsbury                                       | Downgrading of Roushill to one lane and integration with the adjacent new park proposed for the site                                                                                                   |
| Shrewsbury | New gateway area into Smithfield Riverside redevelopment site phase one             | New enhanced Landing Area Into Smithfield Riverside Development site on the Smithfield Road site                                                                                                       |
| Shrewsbury | Development of Early Years provision Shrewsbury - Coleham School                    | Extra provision needed in Shrewsbury to meet the expansion of free 30 hour child care from 9 months +                                                                                                  |
| Shrewsbury | Active travel improvements in Copthorne, Shrewsbury                                 | Active travel improvements along Copthorne Road in Shrewsbury including a 20mph zone and improvements to pedestrian crossings                                                                          |
| Wem        | Purchase of land to create parking and recreational space in the village of Hadnall | Purchase of land to create parking and recreational space in the village of Hadnall                                                                                                                    |
| Whitchurch | Drainage at Whitchurch                                                              | Drainage at Whitchurch linked to new development                                                                                                                                                       |



## Part 2 – potential projects currently with no CIL allocations, but may benefit from future CIL funding

| Place Plan Area | Title of project                                                                                                                                                                    | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| All             | Flooding and drainage management infrastructure                                                                                                                                     | Provision of flood and drainage management infrastructure that is appropriate to local conditions, including both surface water and flood risk linked to supporting development.                                                                                                                                                                                                                                                                                                                       |
| All             | Public transport improvements                                                                                                                                                       | Public transport improvements to support the needs of new development, including on-demand bus provision as well as other interventions identified in the emerging Local Transport Plan.                                                                                                                                                                                                                                                                                                               |
| All             | Education provision and improvements                                                                                                                                                | Provision of additional school and pre-school facilities, and associated infrastructure where need is identified as a result of new development.                                                                                                                                                                                                                                                                                                                                                       |
| All             | Local walking and cycling infrastructure                                                                                                                                            | Improvements to existing infrastructure, as well as creation of new provision evidenced through the Council's adopted Local Cycling and Walking Improvement Plan (LCWIP)                                                                                                                                                                                                                                                                                                                               |
| All             | Highways infrastructure                                                                                                                                                             | Improvements to existing highways infrastructure to both the local and strategic networks, and creation of new infrastructure to support the needs of new development                                                                                                                                                                                                                                                                                                                                  |
| All             | Improvements linked to the Playing Pitch and Outdoor Sports Strategy (2020)                                                                                                         | The Shropshire Playing Pitch and Outdoor Strategy identifies the potential for upgrades to existing facilities. Where upgrades are linked to new development CIL can be used to support.                                                                                                                                                                                                                                                                                                               |
| All             | Primary Health related infrastructure                                                                                                                                               | Primary Health related infrastructure to enhance capacity at existing facilities and delivering new facilities, where necessary, to support the needs of new development                                                                                                                                                                                                                                                                                                                               |
| All             | Necessary infrastructure to the delivery of strategic sites , including adopted Sustainable Urban Extensions (SUEs) and other mixed use sites approved through the planning system. | Shropshire has a number of strategically scaled mixed use sites (normally over 250 dwellings) either allocated for development on the adopted Local Plan, or proposed to allocated in the now 'withdrawn' Local Plan. The Local Planning Authority will determine each application on its merits, but it will be important that CIL funds derived from these schemes are used to support the identified infrastructure needs of the development ahead of consideration of using these funds elsewhere. |

|                           |                                                                                           |                                                                                                                                                                                            |
|---------------------------|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bridgnorth                | Highways improvements and speed restriction measures at Haughton Lane, Morville           | Highways improvements and speed reduction measures to extend the existing 30mph at Haughton Lane, Morville                                                                                 |
| Church Stretton           | Flood Risk management Hillside housing development Church Stretton                        | A potential Infrastructure scheme led by the Environment Agency's current investment programme.                                                                                            |
| Craven Arms               | Craven Arms Flood Alleviation Scheme                                                      | The Craven Arms Flood Alleviation Scheme will be designed and delivered by Shropshire Council to alleviate flooding to a number of residential properties in Craven Arms and the A49.      |
| Ludlow                    | Expansion of provision at Burford Primary School                                          | Extension to current classroom needed at Burford primary school to meet demand resulting from recent developments in the area.                                                             |
| Minsterley and Pontesbury | New pedestrian footpath at Minsterley                                                     | Two recent housing developments on the eastern access to Minsterley and additional improvements could be considered to create a direct footpath access to nearby services.                 |
| Much Wenlock              | Additional Class bases at William Brookes Secondary School, Much Wenlock                  | Expansion for the secondary aged pupils emerging from the development of the former Ironbridge power station site                                                                          |
| Oswestry                  | Improvements to Oswestry bus station (Oswestry Town)                                      | Modernisation of Oswestry Bus Station, which would include new shelters, stops and real-time information.                                                                                  |
| Shrewsbury                | Shrewsbury Sports Village development of new swimming facility                            | Redevelopment of Shrewsbury Sports Village site to include provision for swimming through new pool provision                                                                               |
| Shrewsbury                | Modernisation of Park and Ride sites in Shrewsbury as part of Shrewsbury Connects project | Modernisation to the existing Park and Ride sites in Shrewsbury. Including, security such as improved barriers and CCTV. Improved access and landscaping.                                  |
| Shrewsbury                | Signal upgrade on London Road Shrewsbury                                                  | To support improvements resulting from increased footfall on London Road due to increased attendance to the Shrewsbury College of Arts and Technology and recent local housing development |
| Shrewsbury                | Upgrade to pedestrian crossing Wenlock Road Shrewsbury                                    | Upgrade the zebra crossing for Mereside school to a controlled crossing                                                                                                                    |
| Shrewsbury                | Riverside redevelopment programme Shrewsbury town centre                                  | The redevelopment will regenerate around 1.2 hectares of brownfield land in the Smithfield and Riverside area of Shrewsbury, to allow the creation of a mixed use, low carbon development. |
| Shrewsbury                | 6 New Classrooms teaching block at a Shrewsbury Secondary School - Belvidere              | New 6 classroom teaching block. An new building designed to the Passivhaus standard which will guarantee low energy consumption, high efficiency and very good levels of internal comfort. |

|            |                                                                                                |                                                                                                                                                                                                                                            |
|------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shrewsbury | New Secondary School (4/5 Forms) in Shrewsbury                                                 | A need for secondary school provision has been identified in the next 6-8 years. This has resulted from the cumulative impact of development in the area, and as such the ringfencing of CIL funding now for this use could be considered. |
| Shrewsbury | Addition of an extra form of entry at Bowbrook primary school Shrewsbury                       | Additional form of entry at Bowbrook primary school - linked to the expansion of the new Bowbrook development                                                                                                                              |
| Shrewsbury | Segregated cycle land on Smithfield Road Shrewsbury as part of Riverside redevelopment project | Segregated Cycle Lane on Smithfield Road Adjacent To Smithfield Riverside Site Or Downgrading To an Informal Street                                                                                                                        |
| Shrewsbury | Transport interchange hub Shrewsbury                                                           | Development of a transport interchange hub in Shrewsbury as part of the Smithfield and Riverside redevelopment programme, to supported integrated travel into and around Shrewsbury                                                        |
| Shrewsbury | Oxon Link Road                                                                                 | Development of the Oxon Link Road from Churncote Island to Holyhead Road to support the continued development of the Shrewsbury SUE West urban extension.                                                                                  |
| Shrewsbury | 2 extra classrooms at The Corbet School                                                        | Development of in house alternative provision to support young people at risk of exclusion as well as supporting new pupils to the school                                                                                                  |

## 5. Glossary

**Administrative fees/expenses (admin fund)** - expenses incurred during the implementation and enforcement of CIL

**Affordable Housing** – as defined by the [Type and Affordability of Housing SPD](#). This refers to social rented, affordable rented, low cost home ownership and other intermediate housing which are provided to eligible households whose needs are not met by the open market. Will also include provisions to remain available at an affordable price for future eligible households.

**Allocated funds** – a decision has been made by Shropshire Council to commit funds to a particular item of infrastructure or project.

**Collecting Authority** – refers to the authority which collects CIL from new development. In this case, this is Shropshire Council.

**Community Infrastructure Levy (CIL)** – a charge levied by Shropshire Council on new development. Funds are then used to help deliver infrastructure needed to support development.

**Demand Notice** – a document issued to liable parties/developers to confirm when CIL is due for payment on a particular development.

**‘Entered into’** – refers to S106 planning agreements which were completed by Shropshire Council during the reported year.

**Infrastructure** – This includes roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities and open spaces.

**Land Payments** – method of paying CIL through the provision of land by a developer or interested party which must then be used to deliver infrastructure.

**Local Fund** – the proportion of CIL used for local infrastructure priorities to meet the infrastructure needs in the area where development takes place within Place Plan areas.

**Neighbourhood Fund** – the proportion of CIL provided directly to the local Town/Parish Council to fund locally identified infrastructure projects, including Neighbourhood Projects identified in the Place Plans.

**Place Plan** – a document which focuses on local infrastructure needs in communities across Shropshire. Further information can be found on the [website](#).

**Reported year** – the financial year 2023-24. This is between the dates 1<sup>st</sup> April 2023 and 31<sup>st</sup> March 2024.

**Strategic Fund** – the proportion of CIL used for strategic infrastructure of county wide importance

**Strategic Infrastructure and Investment Plan** - forms part of the evidence supporting the implementation of the County's adopted and emerging Local Plans. It provides information on known infrastructure requirements for Shropshire's settlements, identifies whether developer contributions will be sought for each requirement, and sets out general principles as to whether these will be addressed through S106 Agreements, CIL or direct developer funding.

**Section 106 planning obligations (S106)** - legal planning agreements which were entered into to mitigate the impacts of a development. Refers to Section 106 of the Town and Country Planning Act 1990.

**SUE** – Sustainable Urban Extension. Includes large scale sites allocated in the adopted Development Plan, or proposed to be allocated in the draft Local Plan. These sites form a major development extending an existing settlement and normally require significant on-site infrastructure improvements.