

Public Accounts (PA) Table

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRUCTURE			
Revenue	0				
Operating Costs	6,954		6,954		
Investment Costs	45,089		45,089		
Developer and Other Contributions	0				
Grant/Subsidy Payments	0				
NET IMPACT	52,042 (7)		52,042	0	0
Central Government Funding: Transport					
Revenue	0				
Operating costs	0				
Investment Costs	22,505		22,505		
Developer and Other Contributions	0				
Grant/Subsidy Payments	0				
NET IMPACT	22,505 (8)		22,505	0	0
Central Government Funding: Non-Transport					
Indirect Tax Revenues	1,356 (9)		1,356		
TOTALS					
Broad Transport Budget	74,547 (10) = (7) + (8)				
Wider Public Finances	1356 (11) = (9)				
<p>Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.</p>					

Draft - subject to Council Approval